



Usr: supervisor  
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## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 07/oct./2019  
03:28 p. m.

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>06 RECURSO ESTATAL</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$140,104,494.80</b>	<b>-\$627,695.00</b>	<b>\$139,476,799.80</b>	<b>\$81,301,816.30</b>	<b>\$58,174,983.50</b>	<b>\$81,301,816.30</b>	<b>\$0.00</b>	<b>\$58,174,983.50</b>	<b>\$81,301,816.30</b>	<b>\$81,301,816.30</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	<b>\$86,766,004.76</b>	<b>-\$6,328,364.00</b>	<b>\$80,437,640.76</b>	<b>\$49,126,369.17</b>	<b>\$31,311,271.59</b>	<b>\$49,126,369.17</b>	<b>\$0.00</b>	<b>\$31,311,271.59</b>	<b>\$49,126,369.17</b>	<b>\$49,126,369.17</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$86,766,004.76	-\$6,328,364.00	\$80,437,640.76	\$49,126,369.17	\$31,311,271.59	\$49,126,369.17	\$0.00	\$31,311,271.59	\$49,126,369.17	\$49,126,369.17	\$0.00
1131 Sueldos base al personal permanente	\$86,766,004.76	-\$6,328,364.00	\$80,437,640.76	\$49,126,369.17	\$31,311,271.59	\$49,126,369.17	\$0.00	\$31,311,271.59	\$49,126,369.17	\$49,126,369.17	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$150,000.00</b>	<b>\$6,242,663.00</b>	<b>\$6,392,663.00</b>	<b>\$6,391,208.09</b>	<b>\$1,454.91</b>	<b>\$6,391,208.09</b>	<b>\$0.00</b>	<b>\$1,454.91</b>	<b>\$6,391,208.09</b>	<b>\$6,391,208.09</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$150,000.00	\$6,242,663.00	\$6,392,663.00	\$6,391,208.09	\$1,454.91	\$6,391,208.09	\$0.00	\$1,454.91	\$6,391,208.09	\$6,391,208.09	\$0.00
1211 Honorarios asimilables a salarios	\$150,000.00	\$6,242,663.00	\$6,392,663.00	\$6,391,208.09	\$1,454.91	\$6,391,208.09	\$0.00	\$1,454.91	\$6,391,208.09	\$6,391,208.09	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$14,353,894.16</b>	<b>-\$153,849.00</b>	<b>\$14,200,045.16</b>	<b>\$6,584,399.92</b>	<b>\$7,615,645.24</b>	<b>\$6,584,399.92</b>	<b>\$0.00</b>	<b>\$7,615,645.24</b>	<b>\$6,584,399.92</b>	<b>\$6,584,399.92</b>	<b>\$0.00</b>
1310 Primas por años de servicio efectivos prestados	\$230,413.92	\$1,345.00	\$231,758.92	\$149,399.40	\$82,359.52	\$149,399.40	\$0.00	\$82,359.52	\$149,399.40	\$149,399.40	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestados	\$230,413.92	\$1,345.00	\$231,758.92	\$149,399.40	\$82,359.52	\$149,399.40	\$0.00	\$82,359.52	\$149,399.40	\$149,399.40	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de servicio	\$14,123,480.24	-\$155,194.00	\$13,968,286.24	\$6,435,000.52	\$7,533,285.72	\$6,435,000.52	\$0.00	\$7,533,285.72	\$6,435,000.52	\$6,435,000.52	\$0.00
1321 Prima vacacional y dominical	\$1,283,952.74	\$1,404.00	\$1,285,356.74	\$1,048,678.04	\$236,678.70	\$1,048,678.04	\$0.00	\$236,678.70	\$1,048,678.04	\$1,048,678.04	\$0.00
1322 Aguinaldo	\$12,839,527.50	-\$156,598.00	\$12,682,929.50	\$5,386,322.48	\$7,296,607.02	\$5,386,322.48	\$0.00	\$7,296,607.02	\$5,386,322.48	\$5,386,322.48	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$23,392,640.70</b>	<b>-\$235,977.00</b>	<b>\$23,156,663.70</b>	<b>\$13,215,383.62</b>	<b>\$9,941,280.08</b>	<b>\$13,215,383.62</b>	<b>\$0.00</b>	<b>\$9,941,280.08</b>	<b>\$13,215,383.62</b>	<b>\$13,215,383.62</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$3,904,071.19	\$266,764.00	\$4,170,835.19	\$2,228,047.44	\$1,942,787.75	\$2,228,047.44	\$0.00	\$1,942,787.75	\$2,228,047.44	\$2,228,047.44	\$0.00
1411 Cuotas al IMSS por enfermedades y maternidad	\$3,904,071.19	\$266,764.00	\$4,170,835.19	\$2,228,047.44	\$1,942,787.75	\$2,228,047.44	\$0.00	\$1,942,787.75	\$2,228,047.44	\$2,228,047.44	\$0.00
1420 Aportaciones a fondos de vivienda	\$2,598,295.58	\$0.00	\$2,598,295.58	\$1,462,277.95	\$1,136,017.63	\$1,462,277.95	\$0.00	\$1,136,017.63	\$1,452,943.35	\$1,462,277.95	\$0.00
1421 Cuotas para la vivienda	\$2,598,295.58	\$0.00	\$2,598,295.58	\$1,462,277.95	\$1,136,017.63	\$1,462,277.95	\$0.00	\$1,136,017.63	\$1,452,943.35	\$1,462,277.95	\$0.00
1430 Aportaciones al sistema para el retiro	\$16,865,273.93	-\$508,467.00	\$16,356,806.93	\$9,494,332.87	\$6,862,474.06	\$9,494,332.87	\$0.00	\$6,862,474.06	\$9,503,667.47	\$9,494,332.87	\$0.00
1431 Cuotas a Pensiones	\$15,156,724.23	-\$509,998.00	\$14,646,726.23	\$8,529,956.01	\$6,116,770.22	\$8,529,956.01	\$0.00	\$6,116,770.22	\$8,539,290.61	\$8,529,956.01	\$0.00
1432 Cuotas para el Sistema del Ahorro para el retiro (SAR)	\$1,708,549.70	\$1,531.00	\$1,710,080.70	\$964,376.86	\$745,703.84	\$964,376.86	\$0.00	\$745,703.84	\$964,376.86	\$964,376.86	\$0.00
1440 Aportaciones para seguros	\$25,000.00	\$5,726.00	\$30,726.00	\$30,725.36	\$0.64	\$30,725.36	\$0.00	\$0.64	\$30,725.36	\$30,725.36	\$0.00
1441 Cuotas para el seguro de vida personal	\$25,000.00	\$5,726.00	\$30,726.00	\$30,725.36	\$0.64	\$30,725.36	\$0.00	\$0.64	\$30,725.36	\$30,725.36	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$4,512,230.31</b>	<b>\$43,470.00</b>	<b>\$4,555,700.31</b>	<b>\$1,491,959.41</b>	<b>\$3,063,740.90</b>	<b>\$1,491,959.41</b>	<b>\$0.00</b>	<b>\$3,063,740.90</b>	<b>\$1,491,959.41</b>	<b>\$1,491,959.41</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$1,205,623.32	\$0.00	\$1,205,623.32	\$1,046,656.48	\$158,966.84	\$1,046,656.48	\$0.00	\$158,966.84	\$1,046,656.48	\$1,046,656.48	\$0.00
1521 Indemnizaciones	\$1,205,623.32	\$0.00	\$1,205,623.32	\$1,046,656.48	\$158,966.84	\$1,046,656.48	\$0.00	\$158,966.84	\$1,046,656.48	\$1,046,656.48	\$0.00
1540 Prestaciones contractuales	\$3,263,606.99	\$10,770.00	\$3,274,376.99	\$369,602.93	\$2,904,774.06	\$369,602.93	\$0.00	\$2,904,774.06	\$369,602.93	\$369,602.93	\$0.00
1543 Estimulos al Personal	\$142,609.44	\$0.00	\$142,609.44	\$51,201.05	\$91,408.39	\$51,201.05	\$0.00	\$91,408.39	\$51,201.05	\$51,201.05	\$0.00
1548 Sueldos, demás percepciones y Gratificación Anual	\$3,120,997.55	\$10,770.00	\$3,131,767.55	\$318,401.88	\$2,813,365.67	\$318,401.88	\$0.00	\$2,813,365.67	\$318,401.88	\$318,401.88	\$0.00



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 07/oct./2019  
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Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1550	Apoyos a la capacitación de los servicios públicos	\$18,000.00	\$3,700.00	\$21,700.00	\$21,700.00	\$0.00	\$21,700.00	\$0.00	\$0.00	\$21,700.00	\$21,700.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$18,000.00	\$3,700.00	\$21,700.00	\$21,700.00	\$0.00	\$21,700.00	\$0.00	\$0.00	\$21,700.00	\$21,700.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$25,000.00	\$29,000.00	\$54,000.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$54,000.00	\$0.00
1593	Prestación Salarial complementaria por Fallecimiento	\$25,000.00	\$29,000.00	\$54,000.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$54,000.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$10,929,724.87</b>	<b>-\$195,638.00</b>	<b>\$10,734,086.87</b>	<b>\$4,492,496.09</b>	<b>\$6,241,590.78</b>	<b>\$4,492,496.09</b>	<b>\$0.00</b>	<b>\$6,241,590.78</b>	<b>\$4,492,496.09</b>	<b>\$4,492,496.09</b>	<b>\$0.00</b>
1710	Estímulos	\$10,929,724.87	-\$195,638.00	\$10,734,086.87	\$4,492,496.09	\$6,241,590.78	\$4,492,496.09	\$0.00	\$6,241,590.78	\$4,492,496.09	\$4,492,496.09	\$0.00
1712	Ayuda de Despensa	\$5,834,745.10	-\$208,013.00	\$5,626,732.10	\$3,112,127.70	\$2,514,604.40	\$3,112,127.70	\$0.00	\$2,514,604.40	\$3,112,127.70	\$3,112,127.70	\$0.00
1713	Ayuda para pasajes	\$860,172.00	\$7,670.00	\$867,842.00	\$571,317.00	\$296,525.00	\$571,317.00	\$0.00	\$296,525.00	\$571,317.00	\$571,317.00	\$0.00
1715	Estímulo por el día del servidor público	\$2,984,635.77	\$0.00	\$2,984,635.77	\$8,565.23	\$2,976,070.54	\$8,565.23	\$0.00	\$2,976,070.54	\$8,565.23	\$8,565.23	\$0.00
1719	Otros estímulos	\$1,250,172.00	\$4,705.00	\$1,254,877.00	\$800,486.16	\$454,390.84	\$800,486.16	\$0.00	\$454,390.84	\$800,486.16	\$800,486.16	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$1,824,300.00</b>	<b>\$587,508.42</b>	<b>\$2,411,808.42</b>	<b>\$2,201,816.74</b>	<b>\$209,991.68</b>	<b>\$2,201,816.74</b>	<b>\$0.00</b>	<b>\$209,991.68</b>	<b>\$2,201,816.74</b>	<b>\$2,201,816.74</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de docuemntos</b>	<b>\$494,500.00</b>	<b>\$363,538.42</b>	<b>\$858,038.42</b>	<b>\$847,962.02</b>	<b>\$10,076.40</b>	<b>\$847,962.02</b>	<b>\$0.00</b>	<b>\$10,076.40</b>	<b>\$847,962.02</b>	<b>\$847,962.02</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$110,264.00	\$310,264.00	\$310,261.57	\$2.43	\$310,261.57	\$0.00	\$2.43	\$310,261.57	\$310,261.57	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$110,264.00	\$310,264.00	\$310,261.57	\$2.43	\$310,261.57	\$0.00	\$2.43	\$310,261.57	\$310,261.57	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$3,000.00	\$91,234.42	\$94,234.42	\$94,233.48	\$0.94	\$94,233.48	\$0.00	\$0.94	\$94,233.48	\$94,233.48	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$3,000.00	\$91,234.42	\$94,234.42	\$94,233.48	\$0.94	\$94,233.48	\$0.00	\$0.94	\$94,233.48	\$94,233.48	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	-\$37,964.00	\$22,036.00	\$16,321.77	\$5,714.23	\$16,321.77	\$0.00	\$5,714.23	\$16,321.77	\$16,321.77	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	-\$37,964.00	\$22,036.00	\$16,321.77	\$5,714.23	\$16,321.77	\$0.00	\$5,714.23	\$16,321.77	\$16,321.77	\$0.00
2150	Material impreso e información digital	\$180,000.00	\$127,924.00	\$307,924.00	\$305,392.78	\$2,531.22	\$305,392.78	\$0.00	\$2,531.22	\$305,392.78	\$305,392.78	\$0.00
2151	Material impreso e información digital	\$180,000.00	\$127,924.00	\$307,924.00	\$305,392.78	\$2,531.22	\$305,392.78	\$0.00	\$2,531.22	\$305,392.78	\$305,392.78	\$0.00
2160	Material de limpieza	\$50,000.00	\$72,080.00	\$122,080.00	\$121,441.54	\$638.46	\$121,441.54	\$0.00	\$638.46	\$121,441.54	\$121,441.54	\$0.00
2161	Material de limpieza	\$50,000.00	\$72,080.00	\$122,080.00	\$121,441.54	\$638.46	\$121,441.54	\$0.00	\$638.46	\$121,441.54	\$121,441.54	\$0.00
2170	Materiales y útiles de enseñanza	\$500.00	\$0.00	\$500.00	\$310.88	\$189.12	\$310.88	\$0.00	\$189.12	\$310.88	\$310.88	\$0.00
2171	Materiales y útiles de enseñanza	\$500.00	\$0.00	\$500.00	\$310.88	\$189.12	\$310.88	\$0.00	\$189.12	\$310.88	\$310.88	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2182	Registro e Identificación vehicular	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$77,500.00</b>	<b>\$57,309.00</b>	<b>\$134,809.00</b>	<b>\$134,585.24</b>	<b>\$223.76</b>	<b>\$134,585.24</b>	<b>\$0.00</b>	<b>\$223.76</b>	<b>\$134,585.24</b>	<b>\$134,585.24</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$75,000.00	\$55,309.00	\$130,309.00	\$130,281.86	\$27.14	\$130,281.86	\$0.00	\$27.14	\$130,281.86	\$130,281.86	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$75,000.00	\$55,309.00	\$130,309.00	\$130,281.86	\$27.14	\$130,281.86	\$0.00	\$27.14	\$130,281.86	\$130,281.86	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,500.00	\$2,000.00	\$4,500.00	\$4,303.38	\$196.62	\$4,303.38	\$0.00	\$196.62	\$4,303.38	\$4,303.38	\$0.00
2231	Utensilios para el servicio de alimentación	\$2,500.00	\$2,000.00	\$4,500.00	\$4,303.38	\$196.62	\$4,303.38	\$0.00	\$196.62	\$4,303.38	\$4,303.38	\$0.00



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03:28 p. m.

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$30,500.00</b>	<b>\$157,172.00</b>	<b>\$187,672.00</b>	<b>\$182,203.04</b>	<b>\$5,468.96</b>	<b>\$182,203.04</b>	<b>\$0.00</b>	<b>\$5,468.96</b>	<b>\$182,203.04</b>	<b>\$182,203.04</b>	<b>\$0.00</b>
2410 Productos minerales no metálicos	\$500.00	\$34,468.00	\$34,968.00	\$31,351.39	\$3,616.61	\$31,351.39	\$0.00	\$3,616.61	\$31,351.39	\$31,351.39	\$0.00
2411 Productos minerales no metálicos	\$500.00	\$34,468.00	\$34,968.00	\$31,351.39	\$3,616.61	\$31,351.39	\$0.00	\$3,616.61	\$31,351.39	\$31,351.39	\$0.00
2420 Cemento y productos de concreto	\$500.00	\$5,500.00	\$6,000.00	\$5,526.82	\$473.18	\$5,526.82	\$0.00	\$473.18	\$5,526.82	\$5,526.82	\$0.00
2421 Cemento y productos de concreto	\$500.00	\$5,500.00	\$6,000.00	\$5,526.82	\$473.18	\$5,526.82	\$0.00	\$473.18	\$5,526.82	\$5,526.82	\$0.00
2430 Cal, yeso y productos de yeso	\$500.00	\$3,500.00	\$4,000.00	\$3,670.46	\$329.54	\$3,670.46	\$0.00	\$329.54	\$3,670.46	\$3,670.46	\$0.00
2431 Cal, yeso y productos de yeso	\$500.00	\$3,500.00	\$4,000.00	\$3,670.46	\$329.54	\$3,670.46	\$0.00	\$329.54	\$3,670.46	\$3,670.46	\$0.00
2440 Madera y productos de madera	\$500.00	\$4,000.00	\$4,500.00	\$4,472.68	\$27.32	\$4,472.68	\$0.00	\$27.32	\$4,472.68	\$4,472.68	\$0.00
2441 Madera y productos de madera	\$500.00	\$4,000.00	\$4,500.00	\$4,472.68	\$27.32	\$4,472.68	\$0.00	\$27.32	\$4,472.68	\$4,472.68	\$0.00
2460 Material eléctrico y electrónico	\$22,500.00	\$17,524.00	\$40,024.00	\$39,698.82	\$325.18	\$39,698.82	\$0.00	\$325.18	\$39,698.82	\$39,698.82	\$0.00
2461 Material eléctrico y electrónico	\$22,500.00	\$17,524.00	\$40,024.00	\$39,698.82	\$325.18	\$39,698.82	\$0.00	\$325.18	\$39,698.82	\$39,698.82	\$0.00
2470 Artículos metálicos para la construcción	\$500.00	\$27,010.00	\$27,510.00	\$27,441.37	\$68.63	\$27,441.37	\$0.00	\$68.63	\$27,441.37	\$27,441.37	\$0.00
2471 Artículos metálicos para la construcción	\$500.00	\$27,010.00	\$27,510.00	\$27,441.37	\$68.63	\$27,441.37	\$0.00	\$68.63	\$27,441.37	\$27,441.37	\$0.00
2480 Materiales complementarios	\$500.00	\$29,887.00	\$30,387.00	\$30,111.21	\$275.79	\$30,111.21	\$0.00	\$275.79	\$30,111.21	\$30,111.21	\$0.00
2481 Materiales complementarios	\$500.00	\$29,887.00	\$30,387.00	\$30,111.21	\$275.79	\$30,111.21	\$0.00	\$275.79	\$30,111.21	\$30,111.21	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$5,000.00	\$35,283.00	\$40,283.00	\$39,930.29	\$352.71	\$39,930.29	\$0.00	\$352.71	\$39,930.29	\$39,930.29	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$5,000.00	\$35,283.00	\$40,283.00	\$39,930.29	\$352.71	\$39,930.29	\$0.00	\$352.71	\$39,930.29	\$39,930.29	\$0.00
<b>2500 Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$3,000.00</b>	<b>\$4,110.00</b>	<b>\$7,110.00</b>	<b>\$5,702.34</b>	<b>\$1,407.66</b>	<b>\$5,702.34</b>	<b>\$0.00</b>	<b>\$1,407.66</b>	<b>\$5,702.34</b>	<b>\$5,702.34</b>	<b>\$0.00</b>
2520 Fertilizantes, pesticidas y otros agroquímicos	\$1,500.00	\$0.00	\$1,500.00	\$1,212.99	\$287.01	\$1,212.99	\$0.00	\$287.01	\$1,212.99	\$1,212.99	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$1,500.00	\$0.00	\$1,500.00	\$1,212.99	\$287.01	\$1,212.99	\$0.00	\$287.01	\$1,212.99	\$1,212.99	\$0.00
2530 Medicinas y productos farmacéuticos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$500.00	\$16.00	\$516.00	\$0.00	\$516.00	\$0.00	\$0.00	\$516.00	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$500.00	\$16.00	\$516.00	\$0.00	\$516.00	\$0.00	\$0.00	\$516.00	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$500.00	\$4,094.00	\$4,594.00	\$4,489.35	\$104.65	\$4,489.35	\$0.00	\$104.65	\$4,489.35	\$4,489.35	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$500.00	\$4,094.00	\$4,594.00	\$4,489.35	\$104.65	\$4,489.35	\$0.00	\$104.65	\$4,489.35	\$4,489.35	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,000,000.00</b>	<b>-\$54,793.00</b>	<b>\$945,207.00</b>	<b>\$814,285.50</b>	<b>\$130,921.50</b>	<b>\$814,285.50</b>	<b>\$0.00</b>	<b>\$130,921.50</b>	<b>\$814,285.50</b>	<b>\$814,285.50</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$1,000,000.00	-\$54,793.00	\$945,207.00	\$814,285.50	\$130,921.50	\$814,285.50	\$0.00	\$130,921.50	\$814,285.50	\$814,285.50	\$0.00
2612 Combustibles, lubricantes y aditivos para vehiculos terres	\$1,000,000.00	-\$54,793.00	\$945,207.00	\$814,285.50	\$130,921.50	\$814,285.50	\$0.00	\$130,921.50	\$814,285.50	\$814,285.50	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$51,000.00</b>	<b>-\$16,197.00</b>	<b>\$34,803.00</b>	<b>\$7,165.61</b>	<b>\$27,637.39</b>	<b>\$7,165.61</b>	<b>\$0.00</b>	<b>\$27,637.39</b>	<b>\$7,165.61</b>	<b>\$7,165.61</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 07/oct./2019  
03:28 p. m.

Fuente de Financiamiento	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2711	Vestuario y uniformes	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$500.00	\$1,219.00	\$1,719.00	\$1,718.19	\$0.81	\$1,718.19	\$0.00	\$0.81	\$1,718.19	\$1,718.19	\$0.00
2721	Prendas de seguridad y protección personal	\$500.00	\$1,219.00	\$1,719.00	\$1,718.19	\$0.81	\$1,718.19	\$0.00	\$0.81	\$1,718.19	\$1,718.19	\$0.00
2740	Productos textiles	\$500.00	\$7,584.00	\$8,084.00	\$5,447.42	\$2,636.58	\$5,447.42	\$0.00	\$2,636.58	\$5,447.42	\$5,447.42	\$0.00
2741	Productos textiles	\$500.00	\$7,584.00	\$8,084.00	\$5,447.42	\$2,636.58	\$5,447.42	\$0.00	\$2,636.58	\$5,447.42	\$5,447.42	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$167,800.00</b>	<b>\$76,369.00</b>	<b>\$244,169.00</b>	<b>\$209,912.99</b>	<b>\$34,256.01</b>	<b>\$209,912.99</b>	<b>\$0.00</b>	<b>\$34,256.01</b>	<b>\$209,912.99</b>	<b>\$209,912.99</b>	<b>\$0.00</b>
2910	Herramientas menores	\$1,500.00	\$0.00	\$1,500.00	\$631.01	\$868.99	\$631.01	\$0.00	\$868.99	\$631.01	\$631.01	\$0.00
2911	Herramientas menores	\$1,500.00	\$0.00	\$1,500.00	\$631.01	\$868.99	\$631.01	\$0.00	\$868.99	\$631.01	\$631.01	\$0.00
2920	Refacciones y accesorios menores de edificios	\$5,000.00	\$1,462.00	\$6,462.00	\$6,460.46	\$1.54	\$6,460.46	\$0.00	\$1.54	\$6,460.46	\$6,460.46	\$0.00
2921	Refacciones y accesorios menores de edificios	\$5,000.00	\$1,462.00	\$6,462.00	\$6,460.46	\$1.54	\$6,460.46	\$0.00	\$1.54	\$6,460.46	\$6,460.46	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$800.00	\$777.00	\$1,577.00	\$1,572.44	\$4.56	\$1,572.44	\$0.00	\$4.56	\$1,572.44	\$1,572.44	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$800.00	\$777.00	\$1,577.00	\$1,572.44	\$4.56	\$1,572.44	\$0.00	\$4.56	\$1,572.44	\$1,572.44	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$8,158.00	\$18,158.00	\$16,553.57	\$1,604.43	\$16,553.57	\$0.00	\$1,604.43	\$16,553.57	\$16,553.57	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$8,158.00	\$18,158.00	\$16,553.57	\$1,604.43	\$16,553.57	\$0.00	\$1,604.43	\$16,553.57	\$16,553.57	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$150,000.00	\$63,622.00	\$213,622.00	\$181,865.90	\$31,756.10	\$181,865.90	\$0.00	\$31,756.10	\$181,865.90	\$181,865.90	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$150,000.00	\$63,622.00	\$213,622.00	\$181,865.90	\$31,756.10	\$181,865.90	\$0.00	\$31,756.10	\$181,865.90	\$181,865.90	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$500.00	\$2,350.00	\$2,850.00	\$2,829.61	\$20.39	\$2,829.61	\$0.00	\$20.39	\$2,829.61	\$2,829.61	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$500.00	\$2,350.00	\$2,850.00	\$2,829.61	\$20.39	\$2,829.61	\$0.00	\$20.39	\$2,829.61	\$2,829.61	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,975,652.20</b>	<b>-\$245,979.42</b>	<b>\$3,729,672.78</b>	<b>\$3,291,439.94</b>	<b>\$438,232.84</b>	<b>\$3,291,439.94</b>	<b>\$0.00</b>	<b>\$438,232.84</b>	<b>\$3,291,439.94</b>	<b>\$3,291,439.94</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$960,000.00</b>	<b>-\$17,808.00</b>	<b>\$942,192.00</b>	<b>\$805,706.52</b>	<b>\$136,485.48</b>	<b>\$805,706.52</b>	<b>\$0.00</b>	<b>\$136,485.48</b>	<b>\$805,706.52</b>	<b>\$805,706.52</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$550,000.00	-\$69,824.00	\$480,176.00	\$359,645.76	\$120,530.24	\$359,645.76	\$0.00	\$120,530.24	\$359,645.76	\$359,645.76	\$0.00
3111	Servicio de energía eléctrica	\$550,000.00	-\$69,824.00	\$480,176.00	\$359,645.76	\$120,530.24	\$359,645.76	\$0.00	\$120,530.24	\$359,645.76	\$359,645.76	\$0.00
3130	Agua	\$100,000.00	\$2,194.00	\$102,194.00	\$102,193.51	\$0.49	\$102,193.51	\$0.00	\$0.49	\$102,193.51	\$102,193.51	\$0.00
3131	Servicios de Agua	\$100,000.00	\$2,194.00	\$102,194.00	\$102,193.51	\$0.49	\$102,193.51	\$0.00	\$0.49	\$102,193.51	\$102,193.51	\$0.00
3140	Telefonía Tradicional	\$135,000.00	\$57,130.00	\$192,130.00	\$192,129.82	\$0.18	\$192,129.82	\$0.00	\$0.18	\$192,129.82	\$192,129.82	\$0.00
3141	Servicio Telefónico tradicional	\$135,000.00	\$57,130.00	\$192,130.00	\$192,129.82	\$0.18	\$192,129.82	\$0.00	\$0.18	\$192,129.82	\$192,129.82	\$0.00
3150	Telefonía celular	\$50,000.00	\$9,348.00	\$59,348.00	\$52,652.69	\$6,695.31	\$52,652.69	\$0.00	\$6,695.31	\$52,652.69	\$52,652.69	\$0.00
3151	Servicio de Telefonía celular	\$50,000.00	\$9,348.00	\$59,348.00	\$52,652.69	\$6,695.31	\$52,652.69	\$0.00	\$6,695.31	\$52,652.69	\$52,652.69	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$10,000.00	\$0.00	\$10,000.00	\$7,355.23	\$2,644.77	\$7,355.23	\$0.00	\$2,644.77	\$7,355.23	\$7,355.23	\$0.00
3161	Servicios de telecomunicaciones y satelitales	\$10,000.00	\$0.00	\$10,000.00	\$7,355.23	\$2,644.77	\$7,355.23	\$0.00	\$2,644.77	\$7,355.23	\$7,355.23	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$40,000.00	\$13,344.00	\$53,344.00	\$53,343.15	\$0.85	\$53,343.15	\$0.00	\$0.85	\$53,343.15	\$53,343.15	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 07/oct./2019  
03:28 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3171	Servicios de acceso de Internet, redes y procesamiento d	\$40,000.00	\$13,344.00	\$53,344.00	\$53,343.15	\$0.85	\$53,343.15	\$0.00	\$0.85	\$53,343.15	\$53,343.15	\$0.00
3180	Servicio postal	\$75,000.00	-\$30,000.00	\$45,000.00	\$38,386.36	\$6,613.64	\$38,386.36	\$0.00	\$6,613.64	\$38,386.36	\$38,386.36	\$0.00
3181	Servicio postal	\$75,000.00	-\$30,000.00	\$45,000.00	\$38,386.36	\$6,613.64	\$38,386.36	\$0.00	\$6,613.64	\$38,386.36	\$38,386.36	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,163,000.00</b>	<b>-\$341,003.00</b>	<b>\$821,997.00</b>	<b>\$726,309.02</b>	<b>\$95,687.98</b>	<b>\$726,309.02</b>	<b>\$0.00</b>	<b>\$95,687.98</b>	<b>\$726,309.02</b>	<b>\$726,309.02</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$1,150,000.00	-\$360,000.00	\$790,000.00	\$694,321.29	\$95,678.71	\$694,321.29	\$0.00	\$95,678.71	\$694,321.29	\$694,321.29	\$0.00
3221	Arrendamiento de edificios	\$1,150,000.00	-\$360,000.00	\$790,000.00	\$694,321.29	\$95,678.71	\$694,321.29	\$0.00	\$95,678.71	\$694,321.29	\$694,321.29	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$2,500.00	\$7,742.00	\$10,242.00	\$10,241.59	\$0.41	\$10,241.59	\$0.00	\$0.41	\$10,241.59	\$10,241.59	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$2,500.00	\$7,742.00	\$10,242.00	\$10,241.59	\$0.41	\$10,241.59	\$0.00	\$0.41	\$10,241.59	\$10,241.59	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$500.00	\$5,540.00	\$6,040.00	\$6,032.00	\$8.00	\$6,032.00	\$0.00	\$8.00	\$6,032.00	\$6,032.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$500.00	\$5,540.00	\$6,040.00	\$6,032.00	\$8.00	\$6,032.00	\$0.00	\$8.00	\$6,032.00	\$6,032.00	\$0.00
3270	Arrendamiento de activos intangibles	\$10,000.00	\$5,715.00	\$15,715.00	\$15,714.14	\$0.86	\$15,714.14	\$0.00	\$0.86	\$15,714.14	\$15,714.14	\$0.00
3271	Arrendamiento de activos intangibles	\$10,000.00	\$5,715.00	\$15,715.00	\$15,714.14	\$0.86	\$15,714.14	\$0.00	\$0.86	\$15,714.14	\$15,714.14	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$354,756.20</b>	<b>\$152,572.00</b>	<b>\$507,328.20</b>	<b>\$478,373.45</b>	<b>\$28,954.75</b>	<b>\$478,373.45</b>	<b>\$0.00</b>	<b>\$28,954.75</b>	<b>\$478,373.45</b>	<b>\$478,373.45</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$200,000.00	\$74,455.00	\$274,455.00	\$274,454.01	\$0.99	\$274,454.01	\$0.00	\$0.99	\$274,454.01	\$274,454.01	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$200,000.00	\$74,455.00	\$274,455.00	\$274,454.01	\$0.99	\$274,454.01	\$0.00	\$0.99	\$274,454.01	\$274,454.01	\$0.00
3340	Servicios de capacitación	\$15,000.00	\$37,077.00	\$52,077.00	\$52,076.38	\$0.62	\$52,076.38	\$0.00	\$0.62	\$52,076.38	\$52,076.38	\$0.00
3342	Capacitacion especializada	\$15,000.00	\$37,077.00	\$52,077.00	\$52,076.38	\$0.62	\$52,076.38	\$0.00	\$0.62	\$52,076.38	\$52,076.38	\$0.00
3350	Servicios de investigación científica y desarrollo	\$15,000.00	\$8,450.00	\$23,450.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$15,000.00	\$8,450.00	\$23,450.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$122,756.20	\$17,090.00	\$139,846.20	\$136,344.30	\$3,501.90	\$136,344.30	\$0.00	\$3,501.90	\$136,344.30	\$136,344.30	\$0.00
3361	Servicios de apoyo administrativo	\$80,000.00	\$0.00	\$80,000.00	\$76,585.08	\$3,414.92	\$76,585.08	\$0.00	\$3,414.92	\$76,585.08	\$76,585.08	\$0.00
3362	Servicio de impresión de documntos y papelería oficial	\$30,000.00	\$10,560.00	\$40,560.00	\$40,480.38	\$79.62	\$40,480.38	\$0.00	\$79.62	\$40,480.38	\$40,480.38	\$0.00
3363	Servicios de impresión de material informativo derivado d	\$12,756.20	\$6,530.00	\$19,286.20	\$19,278.84	\$7.36	\$19,278.84	\$0.00	\$7.36	\$19,278.84	\$19,278.84	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$2,000.00	\$15,500.00	\$17,500.00	\$15,498.76	\$2,001.24	\$15,498.76	\$0.00	\$2,001.24	\$15,498.76	\$15,498.76	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$2,000.00	\$15,500.00	\$17,500.00	\$15,498.76	\$2,001.24	\$15,498.76	\$0.00	\$2,001.24	\$15,498.76	\$15,498.76	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$397,000.00</b>	<b>-\$3,248.00</b>	<b>\$393,752.00</b>	<b>\$385,516.96</b>	<b>\$8,235.04</b>	<b>\$385,516.96</b>	<b>\$0.00</b>	<b>\$8,235.04</b>	<b>\$385,516.96</b>	<b>\$385,516.96</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$15,000.00	\$5,000.00	\$20,000.00	\$19,178.31	\$821.69	\$19,178.31	\$0.00	\$821.69	\$19,178.31	\$19,178.31	\$0.00
3411	Servicios financieros y bancarios	\$15,000.00	\$5,000.00	\$20,000.00	\$19,178.31	\$821.69	\$19,178.31	\$0.00	\$821.69	\$19,178.31	\$19,178.31	\$0.00
3450	Seguro de bienes patrimoniales	\$380,000.00	-\$8,248.00	\$371,752.00	\$366,018.44	\$5,733.56	\$366,018.44	\$0.00	\$5,733.56	\$366,018.44	\$366,018.44	\$0.00
3451	Seguro de bienes patrimoniales	\$380,000.00	-\$8,248.00	\$371,752.00	\$366,018.44	\$5,733.56	\$366,018.44	\$0.00	\$5,733.56	\$366,018.44	\$366,018.44	\$0.00
3470	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$320.21	\$1,679.79	\$320.21	\$0.00	\$1,679.79	\$320.21	\$320.21	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 07/oct./2019  
03:28 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3471	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$320.21	\$1,679.79	\$320.21	\$0.00	\$1,679.79	\$320.21	\$320.21	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI</b>	<b>\$615,896.00</b>	<b>-\$205,715.42</b>	<b>\$410,180.58</b>	<b>\$351,623.92</b>	<b>\$58,556.66</b>	<b>\$351,623.92</b>	<b>\$0.00</b>	<b>\$58,556.66</b>	<b>\$351,623.92</b>	<b>\$351,623.92</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$180,000.00	-\$85,000.00	\$95,000.00	\$87,743.21	\$7,256.79	\$87,743.21	\$0.00	\$7,256.79	\$87,743.21	\$87,743.21	\$0.00
3511	Mantenimiento y conservación de inmuebles para la prest	\$180,000.00	-\$85,000.00	\$95,000.00	\$87,743.21	\$7,256.79	\$87,743.21	\$0.00	\$7,256.79	\$87,743.21	\$87,743.21	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$3,000.00	\$23,371.00	\$26,371.00	\$26,366.03	\$4.97	\$26,366.03	\$0.00	\$4.97	\$26,366.03	\$26,366.03	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de ε	\$3,000.00	\$23,371.00	\$26,371.00	\$26,366.03	\$4.97	\$26,366.03	\$0.00	\$4.97	\$26,366.03	\$26,366.03	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$8,000.00	\$0.00	\$8,000.00	\$5,452.00	\$2,548.00	\$5,452.00	\$0.00	\$2,548.00	\$5,452.00	\$5,452.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$8,000.00	\$0.00	\$8,000.00	\$5,452.00	\$2,548.00	\$5,452.00	\$0.00	\$2,548.00	\$5,452.00	\$5,452.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$382,296.00	-\$163,159.42	\$219,136.58	\$171,201.88	\$47,934.70	\$171,201.88	\$0.00	\$47,934.70	\$171,201.88	\$171,201.88	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$382,296.00	-\$163,159.42	\$219,136.58	\$171,201.88	\$47,934.70	\$171,201.88	\$0.00	\$47,934.70	\$171,201.88	\$171,201.88	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y r	\$800.00	\$801.00	\$1,601.00	\$1,600.80	\$0.20	\$1,600.80	\$0.00	\$0.20	\$1,600.80	\$1,600.80	\$0.00
3572	Mantenimiento y conservación de maquinaria y equipo de	\$800.00	\$801.00	\$1,601.00	\$1,600.80	\$0.20	\$1,600.80	\$0.00	\$0.20	\$1,600.80	\$1,600.80	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$40,000.00	\$17,672.00	\$57,672.00	\$56,860.00	\$812.00	\$56,860.00	\$0.00	\$812.00	\$56,860.00	\$56,860.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$40,000.00	\$17,672.00	\$57,672.00	\$56,860.00	\$812.00	\$56,860.00	\$0.00	\$812.00	\$56,860.00	\$56,860.00	\$0.00
3590	Servicios de jardinería y fumigación	\$1,800.00	\$600.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
3591	Servicios de jardinería y fumigación	\$1,800.00	\$600.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$60,000.00</b>	<b>-\$10,000.00</b>	<b>\$50,000.00</b>	<b>\$15,817.50</b>	<b>\$34,182.50</b>	<b>\$15,817.50</b>	<b>\$0.00</b>	<b>\$34,182.50</b>	<b>\$15,817.50</b>	<b>\$15,817.50</b>	<b>\$0.00</b>
3610	Difusión por radio,televisión y otros medios de mensaje s	\$30,000.00	\$0.00	\$30,000.00	\$15,817.50	\$14,182.50	\$15,817.50	\$0.00	\$14,182.50	\$15,817.50	\$15,817.50	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$30,000.00	\$0.00	\$30,000.00	\$15,817.50	\$14,182.50	\$15,817.50	\$0.00	\$14,182.50	\$15,817.50	\$15,817.50	\$0.00
3690	Otros servicios de información	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$240,000.00</b>	<b>\$82,587.00</b>	<b>\$322,587.00</b>	<b>\$261,043.21</b>	<b>\$61,543.79</b>	<b>\$261,043.21</b>	<b>\$0.00</b>	<b>\$61,543.79</b>	<b>\$261,043.21</b>	<b>\$261,043.21</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$75,000.00	\$0.00	\$75,000.00	\$30,600.34	\$44,399.66	\$30,600.34	\$0.00	\$44,399.66	\$30,600.34	\$30,600.34	\$0.00
3711	Pasajes aéreos nacionales	\$50,000.00	\$0.00	\$50,000.00	\$30,600.34	\$19,399.66	\$30,600.34	\$0.00	\$19,399.66	\$30,600.34	\$30,600.34	\$0.00
3712	Pasajes Aereos Internacionales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$50,000.00	-\$5,000.00	\$45,000.00	\$36,833.85	\$8,166.15	\$36,833.85	\$0.00	\$8,166.15	\$36,833.85	\$36,833.85	\$0.00
3721	Pasajes terrestres nacionales	\$50,000.00	-\$5,000.00	\$45,000.00	\$36,833.85	\$8,166.15	\$36,833.85	\$0.00	\$8,166.15	\$36,833.85	\$36,833.85	\$0.00
3750	Viáticos en el pais	\$80,000.00	\$47,115.00	\$127,115.00	\$126,552.38	\$562.62	\$126,552.38	\$0.00	\$562.62	\$126,552.38	\$126,552.38	\$0.00
3751	Viáticos en el país	\$80,000.00	\$47,115.00	\$127,115.00	\$126,552.38	\$562.62	\$126,552.38	\$0.00	\$562.62	\$126,552.38	\$126,552.38	\$0.00
3760	Viáticos en el extranjero	\$20,000.00	\$0.00	\$20,000.00	\$11,591.64	\$8,408.36	\$11,591.64	\$0.00	\$8,408.36	\$11,591.64	\$11,591.64	\$0.00
3761	Viáticos en el extranjero	\$20,000.00	\$0.00	\$20,000.00	\$11,591.64	\$8,408.36	\$11,591.64	\$0.00	\$8,408.36	\$11,591.64	\$11,591.64	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 07/oct./2019  
03:28 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3790	Otros servicios de traslado y hospedaje	\$15,000.00	\$40,472.00	\$55,472.00	\$55,465.00	\$7.00	\$55,465.00	\$0.00	\$7.00	\$55,465.00	\$55,465.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$15,000.00	\$40,472.00	\$55,472.00	\$55,465.00	\$7.00	\$55,465.00	\$0.00	\$7.00	\$55,465.00	\$55,465.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$115,000.00</b>	<b>\$99,526.00</b>	<b>\$214,526.00</b>	<b>\$200,207.36</b>	<b>\$14,318.64</b>	<b>\$200,207.36</b>	<b>\$0.00</b>	<b>\$14,318.64</b>	<b>\$200,207.36</b>	<b>\$200,207.36</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$65,000.00	\$56,490.00	\$121,490.00	\$109,635.45	\$11,854.55	\$109,635.45	\$0.00	\$11,854.55	\$109,635.45	\$109,635.45	\$0.00
3821	Gastos de orden social	\$40,000.00	\$41,410.00	\$81,410.00	\$69,556.17	\$11,853.83	\$69,556.17	\$0.00	\$11,853.83	\$69,556.17	\$69,556.17	\$0.00
3822	Gastos de orden cultural	\$25,000.00	\$15,080.00	\$40,080.00	\$40,079.28	\$0.72	\$40,079.28	\$0.00	\$0.72	\$40,079.28	\$40,079.28	\$0.00
3830	Congresos y convenciones	\$25,000.00	\$50,936.00	\$75,936.00	\$75,929.31	\$6.69	\$75,929.31	\$0.00	\$6.69	\$75,929.31	\$75,929.31	\$0.00
3831	Congresos y convenciones	\$25,000.00	\$50,936.00	\$75,936.00	\$75,929.31	\$6.69	\$75,929.31	\$0.00	\$6.69	\$75,929.31	\$75,929.31	\$0.00
3850	Gastos de representación	\$25,000.00	-\$7,900.00	\$17,100.00	\$14,642.60	\$2,457.40	\$14,642.60	\$0.00	\$2,457.40	\$14,642.60	\$14,642.60	\$0.00
3851	Gastos de representación	\$25,000.00	-\$7,900.00	\$17,100.00	\$14,642.60	\$2,457.40	\$14,642.60	\$0.00	\$2,457.40	\$14,642.60	\$14,642.60	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$70,000.00</b>	<b>-\$2,890.00</b>	<b>\$67,110.00</b>	<b>\$66,842.00</b>	<b>\$268.00</b>	<b>\$66,842.00</b>	<b>\$0.00</b>	<b>\$268.00</b>	<b>\$66,842.00</b>	<b>\$66,842.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$70,000.00	-\$2,890.00	\$67,110.00	\$66,842.00	\$268.00	\$66,842.00	\$0.00	\$268.00	\$66,842.00	\$66,842.00	\$0.00
3921	Otros impuestos y derechos	\$70,000.00	-\$2,890.00	\$67,110.00	\$66,842.00	\$268.00	\$66,842.00	\$0.00	\$268.00	\$66,842.00	\$66,842.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:</b>	<b>\$1,339,296.00</b>	<b>\$0.00</b>	<b>\$1,339,296.00</b>	<b>\$72,600.68</b>	<b>\$1,266,695.32</b>	<b>\$72,600.68</b>	<b>\$0.00</b>	<b>\$1,266,695.32</b>	<b>\$72,600.68</b>	<b>\$72,600.68</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$1,239,296.00</b>	<b>\$0.00</b>	<b>\$1,239,296.00</b>	<b>\$72,600.68</b>	<b>\$1,166,695.32</b>	<b>\$72,600.68</b>	<b>\$0.00</b>	<b>\$1,166,695.32</b>	<b>\$72,600.68</b>	<b>\$72,600.68</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$1,039,296.00	\$0.00	\$1,039,296.00	\$72,600.68	\$966,695.32	\$72,600.68	\$0.00	\$966,695.32	\$72,600.68	\$72,600.68	\$0.00
4412	Ayudas para gastos por servicios de traslado de personas:	\$739,296.00	\$0.00	\$739,296.00	\$72,600.68	\$666,695.32	\$72,600.68	\$0.00	\$666,695.32	\$72,600.68	\$72,600.68	\$0.00
4416	Ayuda para el bienestar de los Jaliscienses	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4418	Ayuda para erogaciones imprevistas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4419	Ayudas para erogaciones contingentes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4421	Ayudas para capacitación y becas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>4900</b>	<b>Tranferencias al exterior</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4920	Transferencia para organismos internacionales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4921	TRANSFERENCIAS PARA ORGANISMOS INTERNACIO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$252,000.00</b>	<b>\$286,166.00</b>	<b>\$538,166.00</b>	<b>\$367,945.45</b>	<b>\$170,220.55</b>	<b>\$367,945.45</b>	<b>\$0.00</b>	<b>\$170,220.55</b>	<b>\$367,945.45</b>	<b>\$367,945.45</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$74,500.00</b>	<b>\$209,291.00</b>	<b>\$283,791.00</b>	<b>\$268,587.14</b>	<b>\$15,203.86</b>	<b>\$268,587.14</b>	<b>\$0.00</b>	<b>\$15,203.86</b>	<b>\$268,587.14</b>	<b>\$268,587.14</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$17,500.00	\$63,677.00	\$81,177.00	\$80,812.30	\$364.70	\$80,812.30	\$0.00	\$364.70	\$80,812.30	\$80,812.30	\$0.00
5111	Muebles de oficina y estantería	\$17,500.00	\$63,677.00	\$81,177.00	\$80,812.30	\$364.70	\$80,812.30	\$0.00	\$364.70	\$80,812.30	\$80,812.30	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 07/oct./2019  
03:28 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5120	Muebles, excepto de oficina y estantería	\$2,000.00	\$28,240.00	\$30,240.00	\$30,238.50	\$1.50	\$30,238.50	\$0.00	\$1.50	\$30,238.50	\$30,238.50	\$0.00
5121	Muebles, excepto de oficina y estantería	\$2,000.00	\$28,240.00	\$30,240.00	\$30,238.50	\$1.50	\$30,238.50	\$0.00	\$1.50	\$30,238.50	\$30,238.50	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$50,000.00	\$40,498.00	\$90,498.00	\$75,740.34	\$14,757.66	\$75,740.34	\$0.00	\$14,757.66	\$75,740.34	\$75,740.34	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$50,000.00	\$40,498.00	\$90,498.00	\$75,740.34	\$14,757.66	\$75,740.34	\$0.00	\$14,757.66	\$75,740.34	\$75,740.34	\$0.00
5190	Otro mobiliario y equipo de administración	\$5,000.00	\$76,876.00	\$81,876.00	\$81,796.00	\$80.00	\$81,796.00	\$0.00	\$80.00	\$81,796.00	\$81,796.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$5,000.00	\$76,876.00	\$81,876.00	\$81,796.00	\$80.00	\$81,796.00	\$0.00	\$80.00	\$81,796.00	\$81,796.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$10,000.00</b>	<b>\$8,290.00</b>	<b>\$18,290.00</b>	<b>\$18,289.00</b>	<b>\$1.00</b>	<b>\$18,289.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$18,289.00</b>	<b>\$18,289.00</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$10,000.00	\$8,290.00	\$18,290.00	\$18,289.00	\$1.00	\$18,289.00	\$0.00	\$1.00	\$18,289.00	\$18,289.00	\$0.00
5231	Cámaras fotográficas y de video	\$10,000.00	\$8,290.00	\$18,290.00	\$18,289.00	\$1.00	\$18,289.00	\$0.00	\$1.00	\$18,289.00	\$18,289.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$17,500.00</b>	<b>\$68,585.00</b>	<b>\$86,085.00</b>	<b>\$81,069.31</b>	<b>\$5,015.69</b>	<b>\$81,069.31</b>	<b>\$0.00</b>	<b>\$5,015.69</b>	<b>\$81,069.31</b>	<b>\$81,069.31</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$5,000.00	\$10,055.00	\$15,055.00	\$15,053.71	\$1.29	\$15,053.71	\$0.00	\$1.29	\$15,053.71	\$15,053.71	\$0.00
5651	Equipo de comunicación y telecomunicación	\$5,000.00	\$10,055.00	\$15,055.00	\$15,053.71	\$1.29	\$15,053.71	\$0.00	\$1.29	\$15,053.71	\$15,053.71	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$5,000.00	\$49,090.00	\$54,090.00	\$54,087.59	\$2.41	\$54,087.59	\$0.00	\$2.41	\$54,087.59	\$54,087.59	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$5,000.00	\$49,090.00	\$54,090.00	\$54,087.59	\$2.41	\$54,087.59	\$0.00	\$2.41	\$54,087.59	\$54,087.59	\$0.00
5670	Herramientas y máquinas-herramientas	\$2,500.00	\$9,440.00	\$11,940.00	\$11,928.01	\$11.99	\$11,928.01	\$0.00	\$11.99	\$11,928.01	\$11,928.01	\$0.00
5671	Herramientas y máquinas-herramienta	\$2,500.00	\$9,440.00	\$11,940.00	\$11,928.01	\$11.99	\$11,928.01	\$0.00	\$11.99	\$11,928.01	\$11,928.01	\$0.00
<b>RECURSO ESTATAL</b>		<b>\$147,495,743.00</b>	<b>\$0.00</b>	<b>\$147,495,743.00</b>	<b>\$87,235,619.11</b>	<b>\$60,260,123.89</b>	<b>\$87,235,619.11</b>	<b>\$0.00</b>	<b>\$60,260,123.89</b>	<b>\$87,235,619.11</b>	<b>\$87,235,619.11</b>	<b>\$0.00</b>
<b>08 PRODUCTOS FINANCIEROS</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$49,703.00</b>	<b>\$49,703.00</b>	<b>\$49,693.94</b>	<b>\$9.06</b>	<b>\$49,693.94</b>	<b>\$0.00</b>	<b>\$9.06</b>	<b>\$49,693.94</b>	<b>\$49,693.94</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$0.00</b>	<b>\$49,703.00</b>	<b>\$49,703.00</b>	<b>\$49,693.94</b>	<b>\$9.06</b>	<b>\$49,693.94</b>	<b>\$0.00</b>	<b>\$9.06</b>	<b>\$49,693.94</b>	<b>\$49,693.94</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$49,703.00	\$49,703.00	\$49,693.94	\$9.06	\$49,693.94	\$0.00	\$9.06	\$49,693.94	\$49,693.94	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$49,703.00	\$49,703.00	\$49,693.94	\$9.06	\$49,693.94	\$0.00	\$9.06	\$49,693.94	\$49,693.94	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$441,981.11</b>	<b>\$441,981.11</b>	<b>\$198,594.77</b>	<b>\$243,386.34</b>	<b>\$198,594.77</b>	<b>\$0.00</b>	<b>\$243,386.34</b>	<b>\$198,594.77</b>	<b>\$198,594.77</b>	<b>\$0.00</b>
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI</b>	<b>\$0.00</b>	<b>\$321,176.87</b>	<b>\$321,176.87</b>	<b>\$80,299.84</b>	<b>\$240,877.03</b>	<b>\$80,299.84</b>	<b>\$0.00</b>	<b>\$240,877.03</b>	<b>\$80,299.84</b>	<b>\$80,299.84</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$321,176.87	\$321,176.87	\$80,299.84	\$240,877.03	\$80,299.84	\$0.00	\$240,877.03	\$80,299.84	\$80,299.84	\$0.00





Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 07/oct./2019  
03:28 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3511	Mantenimiento y conservación de inmuebles para la prest	\$0.00	\$321,176.87	\$321,176.87	\$80,299.84	\$240,877.03	\$80,299.84	\$0.00	\$240,877.03	\$80,299.84	\$80,299.84	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$120,804.24</b>	<b>\$120,804.24</b>	<b>\$118,294.93</b>	<b>\$2,509.31</b>	<b>\$118,294.93</b>	<b>\$0.00</b>	<b>\$2,509.31</b>	<b>\$118,294.93</b>	<b>\$118,294.93</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$0.00	\$55,051.56	\$55,051.56	\$52,628.20	\$2,423.36	\$52,628.20	\$0.00	\$2,423.36	\$52,628.20	\$52,628.20	\$0.00
3711	Pasajes aéreos nacionales	\$0.00	\$55,051.56	\$55,051.56	\$52,628.20	\$2,423.36	\$52,628.20	\$0.00	\$2,423.36	\$52,628.20	\$52,628.20	\$0.00
3750	Viáticos en el país	\$0.00	\$65,752.68	\$65,752.68	\$65,666.73	\$85.95	\$65,666.73	\$0.00	\$85.95	\$65,666.73	\$65,666.73	\$0.00
3751	Viáticos en el país	\$0.00	\$65,752.68	\$65,752.68	\$65,666.73	\$85.95	\$65,666.73	\$0.00	\$85.95	\$65,666.73	\$65,666.73	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$127,662.21</b>	<b>\$127,662.21</b>	<b>\$107,258.92</b>	<b>\$20,403.29</b>	<b>\$107,258.92</b>	<b>\$0.00</b>	<b>\$20,403.29</b>	<b>\$107,258.92</b>	<b>\$107,258.92</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$127,662.21</b>	<b>\$127,662.21</b>	<b>\$107,258.92</b>	<b>\$20,403.29</b>	<b>\$107,258.92</b>	<b>\$0.00</b>	<b>\$20,403.29</b>	<b>\$107,258.92</b>	<b>\$107,258.92</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$0.00	\$34,606.80	\$34,606.80	\$34,584.92	\$21.88	\$34,584.92	\$0.00	\$21.88	\$34,584.92	\$34,584.92	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$34,606.80	\$34,606.80	\$34,584.92	\$21.88	\$34,584.92	\$0.00	\$21.88	\$34,584.92	\$34,584.92	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$93,055.41	\$93,055.41	\$72,674.00	\$20,381.41	\$72,674.00	\$0.00	\$20,381.41	\$72,674.00	\$72,674.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$93,055.41	\$93,055.41	\$72,674.00	\$20,381.41	\$72,674.00	\$0.00	\$20,381.41	\$72,674.00	\$72,674.00	\$0.00
<b>PRODUCTOS FINANCIEROS</b>		<b>\$0.00</b>	<b>\$619,346.32</b>	<b>\$619,346.32</b>	<b>\$355,547.63</b>	<b>\$263,798.69</b>	<b>\$355,547.63</b>	<b>\$0.00</b>	<b>\$263,798.69</b>	<b>\$355,547.63</b>	<b>\$355,547.63</b>	<b>\$0.00</b>
<b>09 VENTA DE ACTIVOS FIJOS POR BAJA DE VIDA UTIL</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$313,000.00</b>	<b>\$313,000.00</b>	<b>\$0.00</b>	<b>\$313,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$313,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$313,000.00</b>	<b>\$313,000.00</b>	<b>\$0.00</b>	<b>\$313,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$313,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$0.00	\$313,000.00	\$313,000.00	\$0.00	\$313,000.00	\$0.00	\$0.00	\$313,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$0.00	\$313,000.00	\$313,000.00	\$0.00	\$313,000.00	\$0.00	\$0.00	\$313,000.00	\$0.00	\$0.00	\$0.00
<b>VENTA DE ACTIVOS FIJOS POR BAJA</b>		<b>\$0.00</b>	<b>\$313,000.00</b>	<b>\$313,000.00</b>	<b>\$0.00</b>	<b>\$313,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$313,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$147,495,743.00</b>	<b>\$932,346.32</b>	<b>\$148,428,089.32</b>	<b>\$87,591,166.74</b>	<b>\$60,836,922.58</b>	<b>\$87,591,166.74</b>	<b>\$0.00</b>	<b>\$60,836,922.58</b>	<b>\$87,591,166.74</b>	<b>\$87,591,166.74</b>	<b>\$0.00</b>



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 07/oct./2019  
03:28 p. m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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Bajo protesta de decir verdad declaramos que los estados financieros y sus notas son razonablemente correctos y es responsabilidad del emisor.

MTRA. NAYELI SOFIA GOMEZ RODRIGUEZ  
DIRECTORA ADMINISTRATIVA

LCP. MARIA DE LOS ANGELES CACHO PARTIDA  
ENCARGADA DE CONTABILIDAD